

# SMALL CHANGE making a BIG DIFFERENCE



## Operation Round Up 2023 ANNUAL REPORT



### ROUND UP TO GIVE BACK

Operation Round Up is a voluntary program in which a member elects to have their monthly electric bill "rounded up" to the next whole dollar. By pooling the small contributions of all participating members, Round Up funds make a big difference for organizations that provide essential services and programs in the community.

### 2023 Operation Round Up Foundation BOARD OF DIRECTORS

Bill Alsdorf, President  
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500 COOPERATIVE WAY | BRIGHTON, CO 80603  
[WWW.UNITEDPOWER.COM](http://WWW.UNITEDPOWER.COM)



### THE POWER OF CHANGE

Funded by members who "round up" their electric bills to the next whole dollar, Operation Round Up provides a rich source of support for those in our territory who may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round Up is a huge force in the communities we serve, providing thousands of dollars in support each year.

### PARTNER ORGANIZATIONS SUPPORTED BY ROUND UP

In 2023, the following organizations received \$127,500 in Operation Round Up funds for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, primarily to pay rent, mortgage, and utility bills for those in crisis. Getting clients into the doors of a service organization is essential - not only to alleviate their immediate crisis but to help them with other services like SNAP benefits, job training, and subsidized housing opportunities. These partnerships allow us to make a broader impact on families in need in our territory.

**ALMOST HOME (BRIGHTON)** promotes self-sufficiency and provides housing assistance for people experiencing homelessness and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

**CANYON CARES (COAL CREEK CANYON)** provides short-term resources and necessities to fill urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

**CARBON VALLEY HELP CENTER (FIRESTONE)** helps people in immediate need move toward self-sufficiency by offering food assistance, financial support, and additional informational referrals to various regional resources. Client specialists work with individuals to get them the information and assistance they need to get back on their feet.

**CATHOLIC CHARITIES (FORT LUPTON)** serves tens of thousands each year in seven ministries: Marisol Services (for women); Early Childhood Education; Shelter Services; Archdiocesan Housing; Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.

### SIGN UP FOR OPERATION ROUND UP

It's easy to support Operation Round Up by simply "rounding up" your bill to the next full dollar amount.

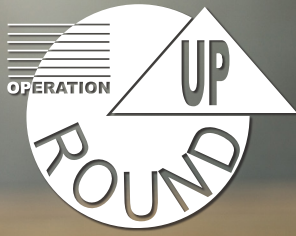
- Check the box on your electric bill
- Visit [www.unitedpower.com/round-up](http://www.unitedpower.com/round-up)
- Call 303-637-1300

THANK YOU TO THE FOLLOWING DONORS FOR THEIR GENEROUS CONTRIBUTIONS TO OPERATION ROUND UP IN 2023

Asplundh  
Cooperative Response Center  
EnerVision  
GridLiance  
Guzman Energy

IMA Financial Group  
InBank  
United Power  
Ward Electric  
Western United Electric Supply

Trista L. Fugate  
Dale McCall  
Stephen Whiteside  
Mark Williams



**28%** OF UNITED POWER MEMBERS  
**ROUND-UP THEIR ELECTRIC BILLS**  
**AND THOSE PENNIES**  
*make a real difference.*

## OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to funds for partner organizations, the Round Up Board also considered grant requests from non-profit groups that serve United Power members. These grants help local non-profits fill gaps in services, provide ongoing programs, and support projects that improve quality of life.

### GROUP GRANTS AWARDED IN 2023

- Almost Home – Thanksgiving meal boxes
- Brothers Redevelopment – Brighton Help for Homes project, to paint homes for low-income seniors and/or disabled homeowners
- CASA of Adams and Broomfield Counties and CASA of Jefferson and Gilpin Counties – volunteer advocate program
- Fort Lupton Food and Clothing Bank – food bank essentials
- Graceful Oaks Youth Ranch – foster and kinship care program through animal therapy, leadership training, and internships
- Habitat for Humanity of the St. Vrain Valley – revitalization of two homes in Dacono
- Holistic Homestead – Pay-What-You-Can Café
- Methodist Church of Fort Lupton – Thanksgiving meal box program
- Richard Lambert Foundation – one-on-one grief counseling
- Warm Hands Initiative – firewood for members in the cooperative's mountain territory
- Whispering Pines Food Pantry – food and pantry essentials

The Round Up Board meets quarterly to review grant requests. Organizations interested in applying for Round Up funds can find more information and the application at [www.unitedpower.com/round-up](http://www.unitedpower.com/round-up).

### MAKE A ONE-TIME DONATION TO ROUND UP

Checks payable to the **United Power Round Up Foundation** should be mailed to United Power, 500 Cooperative Way, Brighton, CO 80603.



## OPERATION ROUND UP FOUNDATION ANNUAL REPORT

Years ended Dec. 31, 2023 and 2022

INCOME STATEMENT	2023	2022	CHANGE
Revenues			
Contributions	\$ 236,427	\$ 223,645	\$ 12,782
In-Kind Contributions	18,078	17,858	220
Bank Fees Donated	423	462	(39)
Interest Income	-	20	(20)
Total Revenue	\$ 254,928	\$ 241,984	\$ 12,943

Expenses			
Program Grants	\$ 187,400	\$ 165,725	\$ 21,675
Other	18,501	18,320	181
Total Expenses	\$ 205,901	\$ 184,045	\$ 21,856
Net Income (Loss)	\$ 49,027	\$ 57,939	\$ (8,913)

BALANCE SHEET	2023	2022	CHANGE
Assets			
Checking & Savings	\$ 210,727	\$ 160,671	\$ 50,056
Accounts Receivable	13,863	14,892	(1,029)
Total Assets	\$ 224,590	\$ 175,563	\$ 49,027

Liabilities & Equity			
Liability	\$ -	\$ -	\$ -
Retained Earnings	175,563	117,624	57,939
Net Income (Loss)	49,027	57,939	(8,913)
Total Equity	\$ 224,590	\$ 175,563	\$ 49,026

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.