

SMALL CHANGE
making a
BIG DIFFERENCE



Operation Round Up 2025 ANNUAL REPORT



ROUND UP TO GIVE BACK

Operation Round Up is a voluntary program in which a member elects to have their monthly electric bill "rounded up" to the next whole dollar. By pooling the small contributions of all participating members, Round Up funds make a big difference for organizations that provide essential services and programs in the community.

2025 Operation Round Up Foundation BOARD OF DIRECTORS

Dale McCall, Board Chair
James Long, Vice Chair
Sue Corbett, Secretary
Andrea Nabarrete, Treasurer
Bill Alsdorf, Assistant Secretary/Treasurer
Joan Kniss
Therese Lewis
Steve Mornis
Katie Singleton
Lynn Ann Sheats
Ken Kreutzer, Alternate

500 COOPERATIVE WAY | BRIGHTON, CO 80603
WWW.UNITEDPOWER.COM



THE POWER OF CHANGE

Funded by members who "round up" their electric bills to the next whole dollar, Operation Round Up provides a rich source of support for those in the United Power territory who may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round Up is a huge force in the communities the cooperative serves, providing thousands of dollars in support each year.

PARTNER ORGANIZATIONS SUPPORTED BY ROUND UP

The Round Up Foundation Board added two new partner organizations in 2025 to address growing food insecurity across the cooperative's service area. The Food Bank of the Rockies and Weld Food Bank join the list of partners that receive regular ongoing support from the foundation. These partner organizations are empowered to use the money to help those seeking assistance, primarily to pay rent, mortgage, and utility bills, and to fill other essential needs. Clients seeking resources at any of these service organizations can find support not only to alleviate their immediate crisis but to also help them with other services like SNAP benefits, job training, and subsidized housing opportunities. These partnerships allow Operation Round Up to make a broader impact on families in need in the cooperative's territory. In 2025, the following organizations received \$243,000 in Operation Round Up funds for direct assistance to individuals and families in the United Power territory.

ALMOST HOME (BRIGHTON) supports individuals experiencing homelessness in Adams and Southern Weld counties with emergency shelter, bilingual case management, rental and utility assistance, and other resources that help clients achieve self-sufficiency.

CANYON CARES (COAL CREEK CANYON) provides short-term assistance and essential resources to meet urgent needs for residents of Coal Creek Canyon, Nederland, and unincorporated Gilpin County.

CARBON VALLEY HELP CENTER (FIRESTONE) offers food assistance, financial support, and referrals to regional resources, helping people in immediate need work toward self-sufficiency.

CATHOLIC CHARITIES (FORT LUPTON) serves tens of thousands through seven ministries: women's services, early childhood education, housing, counseling, senior and family services, parish and community programs. They also provide disaster relief.

NEW PARTNER ORGANIZATIONS IN 2025

FOOD BANK OF THE ROCKIES provides food and necessities to people in need through a network of food pantries along the Front Range.

WELD FOOD BANK works to alleviate hunger and poverty by providing food and services to people in need in Weld County.

THE AVERAGE DONATION IS
50 CENTS PER MONTH,
OR JUST **\$6 PER YEAR.**

SIGN UP FOR OPERATION ROUND UP

It is easy to support Operation Round Up by simply "rounding up" your bill to the next full dollar amount.

- Check the box on your electric bill
- Visit www.unitedpower.com/round-up

THANK YOU TO THE FOLLOWING DONORS FOR THEIR GENEROUS CONTRIBUTIONS TO OPERATION ROUND UP IN 2025

ORGANIZATIONS

Asplundh
Border States
CoBank
Cooperative Response Center
GridLiance
Enervision
TEA Solutions

United Power
UK Online Donation Foundation
Ward Electric
Western United Electric Supply

INDIVIDUALS

Norma C. Bay
Trista L. Fugate
Joan Kniss
Carla & Deborah Stapelton
Stephen Whiteside
Mark Williams



27% OF UNITED POWER MEMBERS
ROUND-UP THEIR ELECTRIC BILLS
AND THOSE PENNIES
make a real difference.

OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to funds for partner organizations, the Round Up Foundation Board also considered grant requests from non-profit groups that serve United Power members. These grants help local non-profits fill gaps in services, provide ongoing programs, and support projects that improve quality of life.

GROUP GRANTS AWARDED IN 2025

- **27J Family Resource Center** - backpack school supplies event
- **Almost Home** - Thanksgiving meal boxes
- **A Precious Child** - support Bridge Resource program
- **CASA of Adams & Broomfield Counties** - volunteer advocate program
- **CASA of Jefferson & Gilpin Counties** - volunteer advocate program
- **Colorado Non-Profit Development Association (dba Pride of the Glens)** - electric bill assistance
- **Fort Lupton Food & Clothing Bank** - food bank essentials
- **Methodist Church of Fort Lupton** - Thanksgiving meal boxes
- **St. Augustine Food Pantry** - food bank essentials
- **Richard Lambert Foundation** - grief counseling services
- **Whispering Pines Food Pantry** - food bank essentials

MAKE A ONE-TIME DONATION TO ROUND UP

Mail checks payable to:
United Power Round Up Foundation
 500 Cooperative Way, Brighton, CO 80603

The Round Up Foundation Board meets quarterly to review grant requests. Organizations interested in applying for Round Up funds can find more information and the application at www.unitedpower.com/round-up.



OPERATION ROUND UP FOUNDATION ANNUAL REPORT

Years ended Dec. 31, 2025 and 2024

INCOME STATEMENT	2025	2024	CHANGE
Revenues			
Contributions	\$ 256,894	\$ 250,234	\$ 6,660
In-Kind Contributions	21,312	19,174	2,138
Bank Fees Donated	561	44	117
Interest Income	-	-	-
Total Revenue	<u>\$ 278,766</u>	<u>\$ 269,852</u>	<u>\$ 8,915</u>
Expenses			
Program Grants	\$ 346,575	\$ 249,025	\$ 97,550
Other	21,873	19,618	2,255
Total Expenses	<u>\$ 368,448</u>	<u>\$ 268,643</u>	<u>\$ 99,805</u>
Net Income (Loss)	<u>\$ (89,681)</u>	<u>\$ 1,209</u>	<u>\$ (90,890)</u>
BALANCE SHEET	2025	2024	CHANGE
Assets			
Checking & Savings	\$ 117,298	\$ 209,287	\$ (91,989)
Accounts Receivable	18,820	16,512	2,308
Total Assets	<u>\$ 136,118</u>	<u>\$ 225,799</u>	<u>(89,681)</u>
Liabilities & Equity			
Liability	\$ -	\$ -	\$ -
Retained Earnings	225,799	224,590	1,209
Net Income (Loss)	(89,681)	1,209	(90,890)
Total Equity	<u>\$ 136,118</u>	<u>\$ 225,799</u>	<u>\$ (89,681)</u>

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.