

2017 A Year of Change for United Power's Operation Round-Up Foundation

After more than two decades in existence the foundation had distributed more than \$1.5 million dollars in grants to groups, individuals and families in United Power's territory.

At the end of 2016 the board took a hard look at the way the foundation was operating and decided to make a fundamental change. The decision was made to put money in the hands of organizations that provide a full suite of services to needy individuals and families, and in this way more fully serve the needs of these applicants.

The board selected four groups located in key geographic areas throughout the territory and made quarterly grants to them, allowing them to distribute the funds to United Power members who came through their doors seeking assistance.

Unlike seeking assistance through United Power, clients who worked with these organizations were able to access additional services - like assistance with signing up for food stamps, learning about low-income housing options, how to find food and clothing banks, and even resources to get additional job training or education.

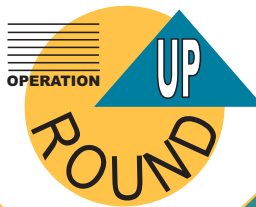
The program was able to grow its distributions through this strategy in 2017, increasing our giving by a substantial \$35,000 over the previous year.

2017 Round-Up Foundation Board

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In Memoriam

Mary Macomber of Mead, Colorado served as one of our West District Directors from 2000 through May of 2017. During her tenure she held several leadership positions, including President of the Foundation for several years. She passed away June 1, 2017.



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www.unitedpower.com | 303-659-0551

Small Change Changing Lives



Operation Round-Up
2017 Annual Report



www.unitedpower.com



Nearly 24% of United Power members give to the program by rounding up their monthly electric bill to the next full dollar, and those pennies are making a real difference.



Operation Round-Up grants funded food banks, homeless shelters, counseling for children, educational opportunities for special needs children, senior center programs, medical services in rural areas, advocates for children in the court system and refurbished durable medical equipment to the needy.

Small change makes a big difference! The average donation is just 50 cents per month, or \$6 per year.



Sign up Today!

It's easy to support the program by just "rounding-up" your bill to the next full dollar amount. To sign up visit www.unitedpower.com or call 303-637-1300.

In 2017, Operation Round-Up partnered with these organizations to help our members:

Almost Home (Brighton) promotes self-sufficiency and provides housing assistance for the homeless and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter that can house up to six families, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

Catholic Charities (Ft. Lupton) serves tens of thousands of people each year in seven ministries: Marisol Services (for women), Early Childhood Education, Shelter Services, Archdiocesan Housing, Sacred House Counseling: Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services. They collaborate with Catholic parishes, local businesses, nonprofit organizations, government agencies, medical facilities and educational institutions.

Carbon Valley Help Center (Firestone) helps people in immediate need move toward self-sufficiency by unifying Carbon Valley resources and information about a variety of regional resources that may be able to help people get back on their feet once again. Through knowledge, compassion and informational referrals, client specialists work with individuals to get them the information and assistance they need to regain their confidence.

Canyon Cares (Coal Creek Canyon) serves the community by providing short-term resources to help care for the necessities and urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

In addition to partner grants, group grants were awarded to the following organizations:

- Boys and Girls Club of Weld County
- CASA of Adams and Broomfield Counties
- The Colorado Therapeutic Riding Center
- First United Methodist Church Shelter/Food Bank
- Good Health Will of Brighton
- Hope @ Miracle House
- The Keene Clinic
- Lochbuie Afterglows
- Muscular Dystrophy Association - Rocky Mtn.
- The Richard Lambert Foundation
- The Rotary Club of Commerce City
- Whispering Pines Evangelical Free Church Food Bank

Operation Round-Up Foundation Annual Report

Years Ended December 31, 2017 and 2016

Income Statement

	2017	2016	Change
Revenues			
Contributions	\$140,140	\$110,547	\$29,593
Interest Income	70	65	5
Total Revenue	\$140,210	\$110,612	\$29,598
Expenses			
Program Grants	\$143,828	\$108,827	\$35,001
Other	-	-	-
Total Expenses	\$143,828	\$108,827	\$35,001
Net Income (Loss)	\$(3,618)	\$1,785	\$(5,403)

Balance Sheet

	2017	2016	Change
Assets			
Checking & Savings	\$5,006	\$5,007	\$(1)
Money Market	86,820	91,432	(4,612)
Accounts Receivable	9,499	8,504	995
Total Assets	\$101,325	\$104,942	\$(3,618)
Liabilities & Equity			
Retained Earnings	\$104,942	\$103,157	\$1,785
Net Income (Loss)	(3,618)	1,785	(5,403)
Total Equity	\$101,325	\$104,942	\$(3,618)

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.