



SMALL CHANGE
making a
BIG DIFFERENCE



Operation Round-Up Foundation
2018 ANNUAL REPORT



ROUND-UP TO GIVE BACK

Operation Round-Up is a voluntary program in which a member elects to have their monthly electric bill 'rounded up' to the next whole dollar. By pooling the small contributions of all participating members, the organization makes a big difference for organizations that provide essential services and programs in the community.

2018 Operation Round-Up Foundation BOARD OF DIRECTORS

Dale McCall, President
Bill Alsdorf, Vice President
Irene Pfannenstiel, Secretary
Andrea Nabarrete, Treasurer
Bonita Welsh, Asst. Secretary-Treasurer
Wendee Dietrich
James Long
Barbara Rodgers
Connie Sasse-Price
Steve Whiteside

500 COOPERATIVE WAY | BRIGHTON, CO 80603
WWW.UNITEDPOWER.COM
303-659-0551



A BANNER YEAR FOR OPERATION ROUND-UP

Funded by members "rounding up" their electric bills to the next full dollar amount, Operation Round-Up provides a rich source of support for those in our territory that may be struggling financially. The foundation has been around for more than 20 years and has distributed more than \$1.5 million dollars. Through block grants for partner organizations and grants to non-profit groups, Operation Round-Up is a huge force in the communities we serve, providing thousands of dollars in support.

PARTNER ORGANIZATIONS SUPPORTED BY OPERATION ROUND-UP:

In 2018 these organizations received \$92,500 which was used for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, and it has primarily been used to pay rents, mortgage and utility payments for those in crisis.

Getting clients into the doors of a service organization is important – not only to alleviate their immediate crisis, but to help them access other services like food stamps, job training and subsidized housing opportunities. These partnerships allow us to make a much broader impact on families in need in our territory.

ALMOST HOME (BRIGHTON) promotes self-sufficiency and provides housing assistance for the homeless and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

CANYON CARES (COAL CREEK CANYON) serves the community by providing short-term resources to help care for the necessities and urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

CARBON VALLEY HELP CENTER (FIRESTONE) helps people in immediate need move toward self-sufficiency by unifying Carbon Valley resources and information about a variety of regional resource. Client specialists work with individuals to get them the information and assistance they need to regain their confidence.

CATHOLIC CHARITIES (FT. LUPTON) serves tens of thousands of people each year in seven ministries: Marisol Services (for women), Early Childhood Education, Shelter Services, Archdiocesan Housing, Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.



THE AVERAGE DONATION IS
50 CENTS PER MONTH,
OR JUST **\$6** PER YEAR.

TO SIGN UP FOR OPERATION ROUND-UP:

It's easy to support Operation Round-Up by simply "rounding-up" your bill to the next full dollar amount.

- Check the box on your electric bill
- Visit www.unitedpower.com/operation-round-up
- Call 303-637-1300



20% OF UNITED POWER MEMBERS
ROUND-UP THEIR ELECTRIC BILLS
AND THOSE PENNIES
make a real difference.

OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to the partner organizations, the board also considered grant requests from non-profit groups that serve United Power members.

GROUP GRANTS AWARDED IN 2018:

- A grant to cover the cost of utilities for Almost Home's transitional housing shelter for one-year.
- Purchase and installation of an ADA compliant garage door at the Colorado Therapeutic Riding Center.
- A grant to help offset some of the cost of a facility renovation project for the Ft. Lupton Food and Clothing Bank.
- Storage space and shelving for supplies for Let Your Light Shine.
- Needed supplies and training of volunteers for CASA of Adams and Broomfield Counties.
- Support to the Nederland Food Pantry to supplement donated food items.
- The purchase of a virtual/remote counseling portal for the Pennock Center for Counseling.
- Donation toward the construction of a new multi-organization facility for charitable non-profit groups in Ft. Lupton, headed by the United Way of Weld County.
- Gift certificates to provide 300 turkeys for food boxes provided to needy families over Thanksgiving through an effort organized by Almost Home.
- Camp fees to cover a week-long outdoor adventure for disabled young people from our service territory organized by the Muscular Dystrophy Association.
- A grant to support the costs of grief counseling workshops at the Richard Lambert Foundation.

OPERATION ROUND-UP FOUNDATION ANNUAL REPORT

Years Ended December 31, 2018 and 2017

INCOME STATEMENT	2018	2017	CHANGE
Revenues			
Contributions	\$ 138,799	\$ 140,140	\$ (1,341)
Interest Income	163	70	93
Total Revenue	\$ 138,962	\$ 140,210	\$ (1,248)
Expenses			
Program Grants	\$ 145,913	\$ 143,828	\$ 2,085
Other	-	-	-
Total Expenses	\$ 145,913	\$ 143,828	\$ 2,085
Net Income (Loss)	\$ (6,951)	\$ (3,618)	\$ (3,333)

BALANCE SHEET	2018	2017	CHANGE
Assets			
Checking & Savings	\$ 5,016	\$ 5,006	\$ 10
Money Market	79,632	86,820	\$ (7,188)
Accounts Receivable	9,726	9,499	\$ 227
Total Assets	\$ 94,374	\$ 101,325	\$ (6,951)
Liabilities & Equity			
Retained Earnings	\$ 101,325	\$ 104,942	\$ (3,618)
Net Income (Loss)	(6,951)	(3,618)	\$ (3,333)
Total Equity	\$ 94,374	\$ 101,325	\$ (6,951)

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.

