



SMALL CHANGE
making a
BIG DIFFERENCE



Operation Round-Up Foundation 2019 ANNUAL REPORT



ROUND-UP TO GIVE BACK

Operation Round-Up is a voluntary program in which a member elects to have their monthly electric bill 'rounded up' to the next whole dollar. By pooling the small contributions of all participating members, the organization makes a big difference for organizations that provide essential services and programs in the community.

2019 Operation Round-Up Foundation BOARD OF DIRECTORS

Dale McCall, President
Bill Alsdorf, Vice President
Irene Pfannenstiel, Secretary
Andrea Nabarrete, Treasurer
Bonita Welsh, Asst. Secretary-Treasurer
Wendee Dietrich – January – July
Joan Kniss – Seated December
James Long
Barbara Rodgers
Connie Sasse-Price
Steve Whiteside

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TURNING COINS INTO CHANGE

Funded by members "rounding up" their electric bills to the next full dollar, Operation Round-Up provides a rich source of support for those in our territory that may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round-Up is a huge force in the communities we serve, providing thousands of dollars in support each year.

United Power's Operation Round-Up Foundation celebrates 25 years in 2020, and since its inception the Foundation has distributed more than \$2 million in assistance in our territory.

PARTNER ORGANIZATIONS SUPPORTED BY OPERATION ROUND-UP:

In 2019 these organizations received \$117,500 which was used for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, and has primarily been used to pay rents, mortgage and utility payments for those in crisis. Getting clients into the doors of a service organization is important – not only to alleviate their immediate crisis, but to help them with other services like food stamps, job training and subsidized housing opportunities. These partnerships allow us to make a broader impact on families in need in our territory.

ALMOST HOME (BRIGHTON) promotes self-sufficiency and provides housing assistance for the homeless and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

CANYON CARES (COAL CREEK CANYON) serves the community by providing short-term resources to help care for the necessities and urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

CARBON VALLEY HELP CENTER (FIRESTONE) helps people in immediate need move toward self-sufficiency by unifying Carbon Valley resources and information about a variety of regional resource. Client specialists work with individuals to get them the information and assistance they need to regain their confidence.

CATHOLIC CHARITIES (FT. LUPTON) serves tens of thousands of people each year in seven ministries: Marisol Services (for women), Early Childhood Education, Shelter Services, Archdiocesan Housing, Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.



THE AVERAGE DONATION IS
50 CENTS PER MONTH,
OR JUST **\$6** PER YEAR.

TO SIGN UP FOR OPERATION ROUND-UP:

It's easy to support Operation Round-Up by simply "rounding-up" your bill to the next full dollar amount.

- Check the box on your electric bill
- Visit www.unitedpower.com/Round-Up
- Call 303-637-1300



23% OF UNITED POWER MEMBERS
ROUND-UP THEIR ELECTRIC BILLS
AND THOSE PENNIES
make a real difference.

OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to the partner organizations, the board also considered grant requests from non-profit groups that serve United Power members.

GROUP GRANTS AWARDED IN 2019:

- Donation to Brothers Redevelopment for their Brighton Help for Homes project – providing home maintenance for low income seniors.
- Assistance with food and pantry supplies for the Whispering Pines Church Food Pantry.
- A grant to help offset pantry provisions to the Fort Lupton Food and Clothing Bank.
- Support to the Nederland Food Pantry to supplement donated food items.
- A grant for two days of building materials for a Habitat for Humanity home built in Dacono.
- Supplies and training for seven youth volunteer advocates for CASA of Adams & Broomfield Counties.
- A grant to Kids First Health Care to support the Virtual Care Collaboration and Integration program.
- Funds to support the costs of updating an old and dated computer and phone system at the Richard Lambert Foundation.

TO APPLY FOR ROUND-UP FUNDS:

The Round-Up Board meets quarterly to review grant requests. Organizations interested in applying for Round-Up funds can find more information and the application at www.unitedpower.com/Round-Up.

OPERATION ROUND-UP FOUNDATION ANNUAL REPORT

Years Ended December 31, 2019 and 2018

INCOME STATEMENT	2019	2018	CHANGE
Revenues			
Contributions	\$ 132,841	\$ 138,799	\$ (5,958)
Interest Income	118	163	(44)
Total Revenue	\$ 132,960	\$ 138,962	\$ (6,002)
Expenses			
Program Grants	\$155,000	\$ 145,913	\$ 9,087
Other	-	-	
Total Expenses	\$ 155,000	\$ 145,913	\$ 9,087
Net Income (Loss)	\$ (22,040)	\$ (6,951)	\$ (15,089)

BALANCE SHEET	2019	2018	CHANGE
Assets			
Checking & Savings	\$ 5,027	\$ 5,016	\$ 11
Money Market	57,525	79,632	\$ (22,107)
Accounts Receivable	9,781	9,726	\$ 55
Total Assets	\$ 72,333	\$ 94,374	\$ (22,040)
Liabilities & Equity			
Retained Earnings	\$ 94,374	\$ 101,325	\$ (6,951)
Net Income (Loss)	(22,040)	(6,951)	\$ (15,089)
Total Equity	\$ 72,333	\$ 94,374	\$ (22,040)

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.

