



SMALL CHANGE  
*making a*  
BIG DIFFERENCE



# Operation Round-Up Foundation 2020 ANNUAL REPORT



## ROUND-UP TO GIVE BACK

Operation Round-Up is a voluntary program in which a member elects to have their monthly electric bill 'rounded up' to the next whole dollar. By pooling the small contributions of all participating members, the organization makes a big difference for organizations that provide essential services and programs in the community.

## 2020 Operation Round-Up Foundation BOARD OF DIRECTORS

Dale McCall, President  
Bill Alsdorf, Vice President  
Bonita Welsh, Secretary  
Andrea Nabarrete, Treasurer  
James Long, Asst. Secretary/Treasurer  
Sue Corbett  
Kevin Kildow  
Joan Kniss  
Barbara Rodgers  
Connie Sasse-Price  
Steve Whiteside

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## THE POWER OF CHANGE

Funded by members "rounding up" their electric bills to the next full dollar, Operation Round-Up provides a rich source of support for those in our territory that may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round-Up is a huge force in the communities we serve, providing thousands of dollars in support each year.

The unprecedented COVID-19 pandemic hit many families economically and Round-Up funds were stretched to meet the increased need for food and shelter services. Without the generous contributions of more than 20,000 members who have elected to round up their bill, this wouldn't have been possible.

## PARTNER ORGANIZATIONS SUPPORTED BY OPERATION ROUND-UP:

In 2020 these organizations received \$133,000 which was used for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, and has primarily been used to pay rents, mortgage and utility payments for those in crisis. Getting clients into the doors of a service organization is important – not only to alleviate their immediate crisis, but to help them with other services like food stamps, job training and subsidized housing opportunities. These partnerships allow us to make a broader impact on families in need in our territory.

**ALMOST HOME (BRIGHTON)** promotes self-sufficiency and provides housing assistance for the homeless and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

**CANYON CARES (COAL CREEK CANYON)** serves the community by providing short-term resources to help care for the necessities and urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

**CARBON VALLEY HELP CENTER (FIRESTONE)** helps people in immediate need move toward self-sufficiency by unifying Carbon Valley resources and information about a variety of regional resource. Client specialists work with individuals to get them the information and assistance they need to regain their confidence.

**CATHOLIC CHARITIES (FT. LUPTON)** serves tens of thousands of people each year in seven ministries: Marisol Services (for women), Early Childhood Education, Shelter Services, Archdiocesan Housing, Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.



THE AVERAGE DONATION IS  
50 CENTS PER MONTH,  
OR JUST \$6 PER YEAR.

## TO SIGN UP FOR OPERATION ROUND-UP:

It's easy to support Operation Round-Up by simply "rounding-up" your bill to the next full dollar amount.

- Check the box on your electric bill
- Visit [www.unitedpower.com/Round-Up](http://www.unitedpower.com/Round-Up)
- Call 303-637-1300



**25%** OF UNITED POWER MEMBERS  
**ROUND-UP THEIR ELECTRIC BILLS**  
**AND THOSE PENNIES**  
*make a real difference.*

## OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to the partner organizations, the board also considered grant requests from non-profit groups that serve United Power members. The board saw a significant increase in requests this year for food supplies to meet the quadrupled need at food banks due to the economic impact of the COVID-19 pandemic.

### GROUP GRANTS AWARDED IN 2020:

- Donation to Brothers Redevelopment for their Brighton Help for Homes project – painting homes for low-income seniors and/or disabled homeowners.
- Assistance with food and pantry supplies for the Whispering Pines Church Food Pantry.
- A grant to the Weld Food Bank to help with food insecurity.
- Support to the Food Bank of the Rockies to assist with increased demand for food.
- A grant to Almost Home to help in covering the cost of their Thanksgiving Meal Box Program.
- Funds to help the Fort Lupton Methodist Church in providing turkeys to 250 food insecure families in the Fort Lupton area.
- A grant to help offset pantry provisions for the Nederland Food Pantry.

### TO APPLY FOR ROUND-UP FUNDS:

The Round-Up Board meets quarterly to review grant requests. Organizations interested in applying for Round-Up funds can find more information and the application at [www.unitedpower.com/Round-Up](http://www.unitedpower.com/Round-Up).



## OPERATION ROUND-UP FOUNDATION ANNUAL REPORT

Years Ended December 31, 2020 and 2019

INCOME STATEMENT	2020	2019	CHANGE
Revenues			
Contributions	\$ 170,683	\$ 132,841	\$ 37,841
In-Kind Contributions	15,774	13,415	2,359
Bank Fees Donated	542	-	-
Interest Income	73	118	(46)
Total Revenue	\$ 187,072	\$ 146,375	\$ 40,697
Expenses			
Program Grants	\$ 171,000	\$ 155,000	\$ 16,000
Other	16,316	13,415	2,901
Total Expenses	\$ 187,316	\$ 168,415	\$ 18,901
Net Income (Loss)	\$ (245)	\$ (22,040)	\$ 21,795

BALANCE SHEET	2020	2019	CHANGE
Assets			
Checking & Savings	\$ 4,488	\$ 5,027	\$ (539)
Money Market	55,238	57,525	(2,287)
Accounts Receivable	12,362	9,781	2,582
Total Assets	\$ 72,089	\$ 72,333	\$ (245)
Liabilities & Equity			
Retained Earnings	\$ 72,333	\$ 94,374	\$ (22,040)
Net Income (Loss)	(245)	(22,040)	21,795
Total Equity	\$ 72,089	\$ 72,333	\$ (245)

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.